

Annual Report 2023-2024

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)

Caring Humanity Building Peace



**B. Katihalli, Arsikere Road,
Hassan – 573201,
Karnataka State, India,
Office: Tel:08172-295175,
Mobile No: 9448141075**



President's Message



Dear Readers,

Caring Humanity Building Peace –Every NGO has its own theme to work for a cause differently. I am overwhelmed today that Chikmagalur Multipurpose Social Service Society (CMSSS) has a theme that lies at the very heart of our mission: 'caring for humanity and building peace'. We are driven by a deep-seated belief in the transformative power of compassion and solidarity. We are in a world often filled with anxiety, stress, division and strife. Our commitment to fostering empathy and understanding has never been more crucial. Through our collective efforts, we have witnessed the profound impact that acts of kindness, both big and small can have on individuals and communities alike. Whether it's providing humanitarian aid to those affected by conflict or advocating for the rights of the marginalized, each action we take brings us one step closer to the vision of a more peaceful and just world. But our work is far from over. As we look to the future, we must redouble our efforts to address the root causes of inequality and injustice, and to promote dialogue and reconciliation in the face of adversity.

To you, our esteemed readers, I extend my deepest gratitude for your continuous support and dedication to our cause. It is through your generosity and commitment that we are able to continue making a meaningful difference in the lives of those in need. Together with CMSSS let us state again strongly our commitment to caring for humanity and building peace, knowing that even the smallest acts of kindness have the power to create and spread memories far beyond our immediate surroundings.

As the President of CMSSS, I extend my sincere gratitude and appreciation to all our partner associates, donors, volunteers, stakeholders, members of the Governing Board and General Body, the Director of CMSSS Rev. Fr. Shantharaj R and his team and the communities we serve.

With gratitude,

+ Bishop T. Anthony Swamy
Bishop of the Diocese of Chikmagalur &
President of CMSSS.

Director's Message



Dear Partners, Donors, Friends and Stakeholders,

I am thrilled that we are working for the poorest of the poor without any barriers to caste, creed and religion since its inception 1978. Our journey towards fostering a world of compassion and understanding has been both challenging and rewarding. Today as we reflect on our achievements and plan for future, I am honored to present our Annual Report of our organization, Chikmagalur Multipurpose Social Service Society (CMSSS).

Throughout this year, our commitment to nurturing empathy, promoting inclusivity and cultivating peace has remained steadfast. "CARING HUMANITY: BUILDING PEACE" where we have experienced the resilience of human spirit and the power of collective action. In the pages to follow, you will find our achievements, a comprehensive overview of our initiatives, partnerships and impact across diverse communities and regions. From grassroots projects aimed at empowering marginalized populations to strategic collaborations fostering intercultural dialogue, each endeavor has contributed to the peace building.

I am proud of our efforts to address the root causes of conflict and promote sustainable peace through education, healthcare and economic empowerment. By empowering the women as well as their families and communities, we are sowing the seeds of a more equitable and just society, where every voice is heard and every life is valued.

I extend my heartfelt appreciation to Rt. Rev. Dr. T. Anthony Swamy, the President and the Bishop of the Diocese of Chikmagalur, the members of Governing Board and General Body, our dedicated team, partners and supporters for their continuous commitment and passion which is a force behind our success. Together, we will continue our journey for positive change, inspiring hope and resilience in the face of adversity.

With heartfelt appreciation,

Yours in Service

A handwritten signature in dark ink, appearing to read 'Fr. Shantharaj R.', with a horizontal line underneath.

Fr. Shantharaj R
Director CMSSS

ABOUT THE ORGANISATION:

Established in 1978, Chikmagalur Multipurpose Social Service Society (CMSSS) works towards Educational, Social and Economic development of rural communities in Hassan and Chikmagalur, the Districts of Karnataka State, India. As a development arm of the Diocese of Chikmagalur we run various need –based initiatives to empower the most vulnerable sections of the society, including the marginalized rural women, underprivileged children and persons with disabilities (PwDs).

CMSSS follows a participatory approach, by creating a platform for development, providing the required support to use the platform and help the beneficiaries until they are independent and the initiative becomes self-sustained. As a result of our focused efforts, many of our beneficiaries have now become “role models” in their communities moving from have nots to empowered leaders.

VISION: Restore human dignity of the disadvantaged population towards an inclusive society.

MISSION: Empowering the under-privileged women, children, youth, disabled and marginalized farmers by organizing, capacity building and collaborative actions.

CORE VALUES:

Equality: Restoring the human dignity of the disadvantaged and marginalized communities by creating an option for the poor through equity and justice in opportunities as well as rights.

Collaboration: Participatory involvement of communities, internal and external stakeholders and like- minded institutions to achieve the vision through knowledge sharing, peer learning and team work.

Accountability: Exhibit transparency and openness in every aspect of our work and create platform to receive feedback for growth.

Integrity: Act ethically, honestly and professionally in all aspects by upholding fairness and lawfulness.

Eco Friendly: Being responsible stewards of the Earth by restoring, safeguarding and sustaining the natural resources.

GEOGRAPHY:

2	Districts
13	Taluks
123	Villages
68	GramaPanchayaths
06	Municipalities
35	Wards
47531	Households

**OUR PROGRAMS:****Women Empowerment, Disability, Livelihood, Environment, Health and Education**

Community Based Organisation	Total	Community Based Organisation	Total
Children Groups	30	Taluk Level Federations	02
Women Self Help Groups	428	District Level Federations	01
Men Self Help Groups		15 Village Disabled People's	

1.WOMEN EMPOWERMENT

ITALIAN EPISCOPAL CONFERENCE, ROMA, ITALY.
PROMOTION FOR WOMEN- FOOD SECURITY AND LIVELIHOOD
SUPPORT-PROJECT NO: IEC 0254/2022.

The livelihood program is exclusively designed for the women of Kadur and Tarikere Taluks in Chikmagalur District. The programme aims to empower and uplift the women and their families economically. We have created awareness to 1800 beneficiaries on sessions like promotion of kitchen garden, soft skills, time management, budgeting and finance. 328 families have started income generation activities and 723 families enjoy healthy living through promotion of kitchen garden. The project expanded its goal to create awareness on cancer. As a result a training session was organized at the organization level to the members of the staff. 30 staff participated in the training. 14 training sessions were conducted at the grassroot level. 721 women participated in the trainings. They enhanced their knowledge on early detection and prevention methods. Participants reported higher confidence in recognizing symptoms and a greater willingness to seek regular screenings.



Livelihood Support

110 women received financial support of Rs.25,000/-each towards livelihood and are enjoying food and income security through self-employment

Sl.No	Livelihood Activity	Tarikere Tq	Kadur Tq	Total No
1	Purchase of Cows	13	12	25
2	Purchase of Goats	12	13	25
3	Agriculture & Farming	15	15	30
4	Construction of Vermin Compost Pit	10	10	20
5	Petty Shops	05	05	10
	TOTAL	55	55	110



Distribution of Saplings and seeds: Providing saplings and seeds to 30 families has led to enhanced food security and increased agricultural productivity. This initiative also promotes environmental sustainability through reforestation and the cultivation of diverse crops.



ONG MADRE TERESA, SPAIN: EMPOWERMENT OF ADOLESCENT GIRLS

Empowerment of Adolescent girls is an ongoing programme. It's a very enriching journey of growth, learning and empowering together with the teens and the teachers. 1785 children and teachers were provided insights into hygiene practices, health awareness, nutritious food choices and child rights. We aim to improve their physical health, promote dignity, confidence and gender equality among our children. We distributed sanitary kits to 630 girls, while all boys, girls and the teachers received cloth napkins and nutritious peanut cakes.



ARCHDIOCESE OF CARITAS PRAGUE, CZECH REPUBLIC – CALL FOR PROJECT PROPOSALS - 2022 LIVELIHOOD SUPPORT FOR THE PARENTS OF CHILD SPONSORSHIP PROGRAMME CHILDREN.

It's a holistic programme where economic and social needs are addressed. 75 parents of our sponsored children were supported with livelihood initiatives. Orientation to selected parents was given by the experts at the organizational level in 3 batches. 3 Children camps were organized. 141 children participated in the camp. The children had a wonderful opportunity for social interaction, development of teamwork skills, and exposure to new activities and experiences which helped them to grow physically, mentally and creatively. The children created lasting memories with lot of fun, singing, dancing and playing.

Livelihood Support to the parents

Sl.No	Description	Nos	Sl.No.	Description	Nos
01	Sewing Machine	19	07	Xerox Shop	01
02	Men's Hair Dressing Parlour	03	08	Mobile Shop	01
03	Petty Shop Business	05	09	Flower Shop	01
04	Beauty Parlour	01	10	Broom Stick	01
05	Canteen	05	11	Purchase of Cow	20
06	Vegetable & Fruit Selling	02	12	Purchase of Goat	16
	TOTAL	35		TOTAL	40



B.H. MISEROR THROUGH KROSS – EMPOWERMENT OF SOCIO ECONOMICALLY DISADVANTAGED POPULATION IN KARNATAKA.

Project No. 321-908-1077 ZG

The program is implemented in Hassan, Sakleshpura and Arsikere Taluks of Hassan Districts. 141 women self-help groups, 7 cluster federations and one district federation are functioning. 72 training sessions were conducted. 2396 women increased their knowledge on Climatic Change, Roof Water Harvesting, Existing Acts/ Laws, Domestic Violence, Women Atrocities, Women Rights, Right Based Approach, Leadership and Personality Development, Health and Hygiene, Entrepreneur Awareness Programme, Entrepreneur Development Programme and Cancer Awareness. 64 women have emerged as women leaders at the local committees. Five cases against women atrocities and abuses against women have been referred to the Arsikere and Hassan Mahaila Santvana Kendra and resolved. Two Children were saved through child help line at Shanthigramma and one girl was saved from child marriage at Anniganahalli.

Visit of Misereorteam from Germany Mr. Lino and Ms. Barbara on 09-11-2023.



2. EDUCATION:

ARCHDIOCESE OF CARITAS PRAGUE, CZECH REPUBLIC: CHILD SPONSORSHIP PROGRAM (CSP)

Child Sponsorship programme is implemented in the districts of Hassan and Chikmagalur. 241 children are enrolled in the programme. Christmas, Easter and Annual Progress Report letters are sent to the donors every year. The financial support is directly credited to the child's bank account towards education. 10 children received special gifts worth Rs.88,900/-. Christmas gettogether for children and parents was conducted in Chikmagalur, Kadur and Hassan in the month of December. 216 children with their parents enjoyed the celebrations, cultural activities, collected Christmas cake and gifts.



Educational Tour:

Educational tour was organized on 13th April and 16th April 2023. The children visited historical places like Belur and Halebeedu in Hassan District. Pushpagiri temple and Mahatma Gandhi Park in Chikmgalur district.



ONG , MADRE TERESA, SPAIN :

MAINTENANCE OF NIRMALA HIGH SCHOOL BOARDING M. DASAPURA:

ONG Madre Teresa, Spain with its generosity and support has helped us to reach out to the unreached children by providing them with food, clothing, books & stationary. The children were given input on hygiene and health, personality development, leadership qualities and time management skills. The continuous support has inspired the children with enhancing knowledge, skills and physical activities. 35 boys are studying in the boarding house from class 8 to class 10.



3.DISABILITY :

ENABLE INDIA BENGALURU - GARV – SE CENTER CMSSS:

CMSSS Garve Se centre is basically for the people living with disabilities across the districts of Hassan and Chikmagalur. The programme is to create sustainability and ecofriendly environment for the people with disability. In order to reach more and more people with disabilities we have extended our work to Mysore and Shimoga District.

Achievements:

- 1. Mrs. Mahalakshmi from Channarayapatna received a cash prize of Rs.5000/- and a shield from EnableIndia for her achievement as a best entrepreneur of the year among the people living with disabilities.*
- 2. 15 People with disabilities who had attended the EDP training sessions were supported with solar energy equipment's costing Rs.45,000/-each.*
- 3. 32 PwD received Wheelchairs from ProVision Asia and 15 PwDs have done UDID cards*

Trainings:

- Entrepreneur Development Program was conducted at Rural Self Employment Training Institutes (RSETI) in 2 batches for 10 days. 61 people with disabilities (PwDs) attended the training and received the benefits. 55 PwDs have begun income generation activities like cow rearing (25 Nos), Petty shop (10 Nos), Goat rearing (15 Nos), Small business like vegetable selling, fruits selling, and plastic shop (5 Nos).*
- Computer and Employability skill training was conducted in 2 batches for 48 PwDs. The trained PwDs are now working locally at the Cyber centre.*



4. HEALTH

SPARSHA – INSTILLING HOPE

Sparsha instilling hope is a campaign against the deadly disease Cancer started in the year 2019-20 to cater to the needs of the cancer patients, create awareness in the community in collaboration with the schools, religious, institutions, likeminded GOs and NGOs, Now, it has become a movement. It also includes aspects such as promotion of kitchen garden, identifying cancer patients and providing them with moral and financial support. Organizing Cancer day Rallies and Health/Medical Camps.

Awareness on Cancer

485 self help group women were given awareness on cancer in the districts of Hassan and Chikmagalur. The sessions helped them to enhance their knowledge on the symptoms of cancer, reasons, types of cancer, how to lead a healthy life style by producing their own produce in the backyards/kitchengarden.

Health Camps

159 members participated in the health camp and got to know about their health status. (Blood Sugar and Blood Pressure). The PHC Doctors, Health/Ashaworkers, Members of the Panchayath were a part of this programme. 80 members got free eye check-up. 2 members were referred to HIMS for eye surgery. The youth came forward to donate blood in Chikmagalur and Magge during the camps.

Transforming Lives

In a small close-knit community called Indavara, Hukkunda village in Chikmagalur district, the much anticipated Health Camp provided health checkup for 117 people, promising to bring hope, care and transformation to the lives of its participants. This event was organized by Chikmagalur Multipurpose social Service Society (CMSSS) and a group of volunteers. One of the most heart warming aspects of health camp was the spirit of the youth towards the well-being of others. Nine young individuals bravely volunteered up to donate blood. Their selfless act not only replenished the local blood bank but also set an example of compassion and empathy that inspired others.

Another crucial service offered at the camp was eye check-ups. 51 participants availed this opportunity having their vision tested and receiving valuable advice and guidance on maintaining healthy eyes. Many of them were unaware of existing vision problems and for them, this was a life-changing experience. The impact of Health Camp was not just about addressing immediate health concerns; it fostered a sense of community and unity. Neighbors met, shared stories and offered support to each other. The event strengthened social bonds, creating a stronger more resilient community. The health camp not only

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improved the physical health of its participants but also rejuvenated the spirit of the entire community, leaving a lasting legacy of care and unity. The beneficiaries expressed their heartfelt thanks to the Administration of Holy Cross Hospital Chikmagalur and CMSSS for organizing this event.



CONSTRUCTION OF A PRAYER HALL AND 6 RESIDENTIAL ROOMS AT THE TOP OF CMSSS BUILDING:

This project is supported by the Arch Diocese of KOLN GERMANY with INR 40,26,000/- for the construction of a prayer hall and 6 residential rooms. The construction work commenced in the month of November 2023 and the work is in progress.



CENTRE FOR CHILD AND LAW, NATIONAL COLLEGE OF LAW, BANGALORE
Direct Benefit Transfer (DBT Study): A Focus group discussion was held on 31-10-2023 in collaboration with the Centre for Child and National college of Law, Bengaluru in CMSSS Mr. Mahesh Tauro was the Coordinator. 40 members from various departments enriched their knowledge. Rev. Fr. Shantharaj R, the Director of CMSSS, District Deputy Director, Dept of Food & Civil Supplies, Food Inspectors, Fair Price Shop Owners, Jagrutha Samithi members, Priority Household Ration Card holders, Antyodaya Anna Yojana card holders and the community educators of CMSSS were present.



MASS AWARENESS TO GENERAL PUBLIC ON HUMAN TRAFFICKING AND DRUG ABUSE

A group of Bikers from India and abroad in association with Oasis Mumbai in collaboration with CMSSS and Jeevandhara Sevakendra, Hassan with their banner Mukthi Bike Challenge travelled all the way from Bangalore to Mumbai with a crew of 30 members. They organized street plays during their journey. They educated the people of Hassan on 23-10-2023 against human trafficking and drug abuse through an amazing street play at Pension Mohalla, Hassan.



AZIM PREMJI FOUNDATION, BENGALURU – FIELD IMMERSION PROGRAM:

CMSS Shosted 9 students from Azim Premji Foundation, Bengaluru who are pursuing M.A in development From September 25th to 7th October 2023. This is to enable the students to relate and engage with people in rural and urban communities from an observer's point of view. The students visited and met the officials of schools run by the Government and Private Sector, Public Health Centres, Anganwadis, Grama Panchayats, Women headed families, Widows, Children, Youth, farmers, Federations and Women who are engaged in small scale business.



GENERAL BODY AND GOVERNING BOARD MEETINGS:

There are 13 members in the General Body and 7 members in the Governing Board of CMSSS. One Annual General Body Meeting and 4 Governing Board Meetings are held every year. The Bishop of Chikmagalur Rt. Rev. Dr. T. Anthony Swamy is the President, Msgr. Elias Sequeira is the Vice President, Rev. Fr. Shantharaj R is the secretary/Treasurer. The Governing board meetings are essential for providing leadership, direction and accountability of the organization, ensuring that it remains focused on its mission and operates effectively.



ALYWN CORPUS:

Mr. Alywn S Rodrigues is an Estate Owner in Javali of Chikmagalur district residing in Mangalore. He collaborated with CMSSS in the year 2014 with an aim to help the poor and backward community in the Diocese of Chikmagalur with the Aid for food, clothing, education, medical, housing, oldage and marriage with the interest earned from the Seed capital. During the year the we have disbursed Rs. 55,000/- Oldage, Rs.1,24,000/- housing, Rs.30,000/- Marriage, Rs.1,00,000/- Medical Aid and Rs.184,000/- towards Education.

SUPPORT FROM CMSSS:

CMSSS reaches out to the unreached with financial assistance towards Education, Medical, House repair/Renovations and Aid for Marriage.

S.N.	Purpose	Amount
1	<i>Educational Aid</i>	3,09,000.00
2	<i>Medical Aid</i>	3,20,000.00
3	<i>House Repair/Renovation</i>	2,21,000.00
4	<i>Marriage</i>	10,000.00
5	<i>Sports/Events</i>	10,000.00
	TOTAL	870000.00

JEEVAN JYOTHI FEDERATION (JJF)

Jeevan Jyothi Federation was registered in Hassan under the Cooperative Societies Act, 1960 bearing registration No. 100/16-17. As of now the federation function with 17 independent board members and quarterly meetings are conducted to discuss on the issues and future of the federation. Jeevan Jyothi Federation is the mother federation of 25 cluster federation in 13 blocks and having 486 SHG's consisting 5718 Women. Rs.1,97,65,000/- loan is disbursed for productive and non-productive purposes to 125 self-help group members where 122 women have utilized the loan for productive purpose and 82 women for non-productive purpose. The amount recovered during the year is Rs.1,94,87,437/-.



JEEVAN JYOTHI STREESHAKTHI SOUHARDHA SAHAKARI SANGHA NIYAMITHA(JJSSSN):

Jeevanjyothi Streeshakti Souharda Sahakari Niyamitha was registered on December 20, 2021, under Section 5(3) of the Karnataka State Federal Cooperative Societies Act 1997 with its registration number 5381/2021-22. Rev. Fr. Shantharaj R., is the Chief Executive Officer, Mrs. Bhagyamary is the President. There are 14 Directors in the board. There are 1895 primary shareholders and 20 secondary shareholders. Rs.78 lakhs is mobilized as term deposit. Rs.2,54,50,000/- is disbursed to women of 52 self-help groups for productive and non productive purpose. The Souhardha Sahakari has initiated activities like candle making unit, catering.

Annual Day celebration of Jeevan Jyothi Streeshakthi Souharda Sahakari(JJSSSN) and Jeevan Jyothi Federation (JJF)

On 17-10-2023 the 2nd Annual day celebration of JJSSSN and the 24th Annual Day of JJF was held in the grounds of St. Francis Xavier School, Magge, Alur Taluk. 1000 and above women participated in the event. Mrs. Bhagyamary is the President of JJSSSN and Mrs. Laisa Joy is the President of JJF. The member of Legislative Assembly Mr. Cement Manju, Rev. Fr. Anil Pais, the Parish Priest of Magge, Rev. Fr. Shantharaj R the Director of CMSSS, Officials of the Government departments, elected members of the local governance, the women of self help groups from Hassan and Chikmagalur districts, the staff of CMSSS and the public were present for the program. The women were encouraged and motivated to enhance their skills and knowledge and motivated to continue income generation activities.



GOVERNMENT FACILITIES AVAILED FY 2023-24

SL NO.	GOVERNMENT FACILITIES	DEPARTMENT	DISTRICTS		TOTAL CARDS
			HASSAN	CHIKMAGALUR	
1	Labour Card	Labour Department	000	005	005
2	Ration Card	Agriculture Department	018	020	038
3	PAN Card	IT Dept.	000	057	057
4	Aadhar Card	Recruitment Dept	202	130	332
5	Job Card	GramaPanchayth	000	031	031
6	Fruity I D card	Agriculture Department	018	020	038
7	ABHA Card	Health Dept	000	143	143
8	Voter ID Card	Election Commission	000	010	010
9	UDID Card	DDW Office	018	013	031
GRAND TOTAL			261	462	723

GOVERNMENT SCHEMES/FACILITIES AVAILED FY 2023-24

SL NO.	GOVERNMENT FACILITIES	DEPARTMENT	DISTRICTS		SCHEMES AVAILED	TOTAL AMOUNT
			HASSAN	CHIKMAGALUR		
1	AshrayaHouse	GramaPanchayth	006	006	012	20,20,000
2	KissanSanman	CentralGovernment	000	088	088	2,12,000
3	UjwalaYojana	Central Government	000	001	001	12,000
4	School kit	Labour Department	008	020	028	1,40,000
5	Electrician Kit	Labour Department	006	000	006	30,000
6	Marriage Help	Labour Department	000	004	004	2,40,000
7	Scholarship	Minority Office	005	000	005	25,000
8	Silver saplings	Forest Department	110	365	475	86,000
9	Agriculture Kit	Agriculture Department	008	000	008	1,06,000
10	Subsidy Pipes	Agriculture Department	011	000	011	2,06,800
11	Saplings	Horticulture Department	171	035	206	1,29,000
12	Cow Shed	GramaPanchayath	007	000	007	3,78,000
13	3 Wheeler	TalukPanchayath	004	000	004	1,75,000
14	Street Business	Town Panchayath	000	005	005	90,000
GRAND TOTAL			336	524	860	38,49,800.00

GOVERNMENT SCHEMES/FACILITIES AVAILED FY 2023-24

SL NO.	GOVERNMENT FACILITIES	DEPARTMENT	DISTRICTS		SCHEMES AVAILED	TOTAL AMOUNT
			HASSAN	CHIKMAGALUR		
1	Road	TalukPanchayath	06	018	024	97,05,000
2	Drainage	GramaPanchayth	02	019	021	57,65,000
3	StreetLight	GramaPanchayth	00	060	060	1,80,000
4	DrinkingWaterTank	GramaPanchayth	39	005	044	16,82,000
5	SolarLight	GramaPanchayth	23	189	212	10,02,000
6	WaterPipeLine	GramaPanchayth	00	002	002	25,00,000
7	Amrutha Scheme	GramaPanchayth	01	002	003	43,20,000
8	CommunityHall	JillaPanchayath	00	004	004	78,50,000
GRANDTOTAL			71	299	370	3,30,04,000

SAVE A FAMILY PLAN TRUST: FAMILY DEVELOPMENT PROGRAM (FDP):

The Program is implemented directly by Save A Family Plan Trust, India in the two districts of Hassan and Chikmagalur. The programme is for a period of 6 years. Every family enrolled receives Rs.900/- per month as financial assistance. 222 families have received Rs.5,08,488/- as mentioned below:

SL No.	No. of Partner families	Main Categories	Amount in Rs.
1	111	Small Business Initiative	2,504,096
2	093	Livestock Farming	2,161,102
3	013	Agriculture	286,140
4	004	Infrastructure	113,781
5	001	Education	22369
	222	Total	5,087,488



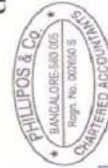
AUDITED FINANCIAL STATEMENTS FINANCIAL YEAR 2023-24

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN BALANCE SHEET AS AT 31ST MARCH 2024

LIABILITIES	SCHEDULE	AMOUNT(₹)
General Fund	I	2,78,83,924
Corpus Fund	II	2,25,39,909
Hunger and Disease Campaign Fund	III	1,82,000
Always's Corpus Fund	IV	1,00,00,000
Golden Jubilee Education Fund	V	32,75,250
Specified Grants	VI	1,11,20,192
Loans & Advances	VII	12,25,254
GRAND TOTAL		7,62,26,529

ASSETS	SCHEDULE	AMOUNT(₹)
Fixed Assets	VIII	1,32,47,535
Investments	IX	5,78,01,678
Advance & Deposits	X	7,60,225
Cash and Cash Equivalents	XI	44,17,091
GRAND TOTAL		7,62,26,529

AS PER OUR REPORT OF EVEN DATE
FOR PHILLIPPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



Secretary/Treasurer
CMSSS,
B.Kathali, Hassan-573201
Karnataka State, India

PLACE: BANGALORE
DATE : 11.07.2024

NIKITA L ANTONY
PARTNER
MEM NO. 239414
UDIN: 24239414BKDAAU8013

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

INCOME	SCHEDULE	AMOUNT(₹)
Interest Income	XII	32,94,057
Contributions	XIII	96,30,731
Other Income	XIV	1,08,33,341
Transfer from Specified Grants	XV	72,04,548
TOTAL INCOME		3,09,62,677

EXPENDITURE	SCHEDULE	AMOUNT(₹)
Contribution/Charity and Social Welfare	XVI	44,79,290
School Expenses		1,45,65,739
Specified Grant Expenditure	XVII	72,04,548
Administrative Expenditure	XVIII	22,64,505
Depreciation		12,69,994
TOTAL EXPENDITURE		2,97,84,076
EXCESS INCOME OVER EXPENDITURE		11,78,601

AS PER OUR REPORT OF EVEN DATE
FOR PHILLIPPOS & CO.,
CHARTERED ACCOUNTANTS
FIRM REG NO. 002650 S



Secretary/Treasurer
CMSSS,
B.Kathali, Hassan-573201
Karnataka State, India

PLACE: BANGALORE
DATE : 11.07.2024

NIKITA L ANTONY
PARTNER
MEM NO. 239414
UDIN: 24239414BKDAAU8013

AUDITED FINANCIAL STATEMENTS FINANCIAL YEAR 2023-24

Balance b/f	8,62,75,751	Balance b/f	1,25,78,382
FOREIGN CONTRIBUTION		Local Projects	
Child Sponsorship Program (CSP)		CMSSS Local project	9,04,596
Contribution Received during the year	16,36,514	SPARSHA-Instilling Hope	1,15,863
Savings Bank Interest	-	LC-SPARSHA	69,156
Fixed Deposit Interest	10,796	CSPL Call for Proposals 2022	30,021
	16,47,310	Educational Aid	4,93,000
ONG.M.T : Maintenance of NHS Boarding , Dasapura		Housing Aid	3,45,000
Contribution Received during the year	5,02,128	Medical Aid	4,50,000
Savings Bank Interest	-	Marriage Aid	40,000
Fixed Deposit Interest	12,844	Sports Aid	10,000
	5,14,972		24,57,636
EAG : Empowering Adolescent Girls		School Expenses	
Contribution Received during the year	1,72,381	Revenue Expenditure	1,45,63,739
Savings Bank Interest	1,002		
Fixed Deposit Interest	5,203	Current Asset	
	1,78,586	TDS Receivable AY 2024-25	3,54,355
Promotion for Women -Food Security & Livelihood		Loan & Advances	1,05,000
Contribution Received during the year	39,07,276	PT Advance	4,59,355
Savings Bank Interest	5,618	Loan Repaid	2,85,264
Fixed Deposit Interest	45,498	TDS Paid	500
	39,58,392		500
Livelihood For Parents		St Theresa's Primary School balances transferred	2881600.63
Contribution Received during the year	-		2881600.63
Savings Bank Interest	115	Inter Charity Contribution	
Fixed Deposit Interest	826	Contribution to Caritas India	400000
	941	Contribution to CBCEI Delhi	400000
KOLN GER:Construction of Building			440000
Contribution Received during the year	40,26,000	Fixed Asset	
Fixed Deposit Interest	21,781	Laptop	56,500
	40,47,781	Electrical fittings -speakers	1,040
ONG MT: Construction of Building		Construction of Prayer Hall	35,30,886
Contribution Received during the year	14,27,040	Sound System	99,000
	14,27,040	Printer	19,900
Current Liabilities		Furniture	67,588
Provident Fund Payable	11,69,373		37,74,894
Professional Tax Payable	2,400	Closing Balance:	
ESI Payable	2,31,693	Cash at Hand	1,46,809
	14,03,466	Cash at Bank	42,70,242
Recovery of Staff Loan & Advances	97,900	Fixed Deposit	5,78,01,678
	97,900		6,22,18,769
Loan Taken	1,10,000		
	1,10,000	TOTAL RECEIPT	9,96,62,139
Income Tax Refund		TOTAL PAYMENTS	9,96,62,139
TOTAL RECEIPT	9,96,62,139	TOTAL PAYMENTS	9,96,62,139



AS PER OUR REPORT OF EVEN DATE FOR PHILLIPPOS & Co. CHARTERED ACCOUNTANTS FIRM REG NO: 002650 S

NIKITA L ANTONY PARTNER MEM NO. 239414 UDIN: 24039414BKDAU3013

PLACE : BANGALORE DATE : 11/07/2024

T. Subhathi
Secretary/Treasurer
CMSSS,
B. Kathihalli, Hassan-573201
Karnataka State, India

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY - HASSAN
DETAILED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING MARCH 31, 2024

RECEIPTS	AMOUNT (₹)	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)	AMOUNT (₹)
Opening Balance :			Administrative Expenses		
Cash At Hand	2,29,558		Bank Charges	5,774	
Cash At Bank	60,04,002		Premature Withdrawal Charges	68,948	
Fixed Deposits	5,54,18,542	6,16,52,102	Expenses for H&D	7,847	
Interest Income :			Audit Fee	79,180	
Interest On Savings Bank	88,807		Rates, Taxes and Insurance	55,001	
Interest On Fixed Deposit	6,76,626		Professional Charges Paid	5,649	
Interest On Income Tax Refund	-	7,65,523	Interest On Loan	1,35,216	
Aboyn's Corpus Fund			Repairs & Maintenance	9,799	
Interest On Savings Bank	672		Office Maintenance	2,90,618	
Interest On Fixed Deposit	5,15,092	5,15,764	Building Maintenance	3,10,084	
Corpus Fund (Specified) :-			Vehicle Maintenance	34,940	10,02,156
Corpus -Interest On Fixed Deposit	19,85,590		Foreign Contribution		
Corpus -Interest On Savings Bank	27,180	20,12,770	Promotion for Women -Food Security & Livelihood	35,44,414	
Donations & Contributions			Livelihood For Parents	4,52,024	
Local Contribution	37,94,270		EAG : Empowering Adolescent Girls	1,78,586	
Contribution to Staff Welfare Fund	6,550	38,00,820	ONG.M.T : Maintenance of NHS Boarding , Dasapura	6,20,909	
Government Grant Received	38,29,911	38,29,911	Child Sponsorship Program (CSP)	19,80,191	67,76,125
Grant Receipts			Medical Assistance	13,69,905	13,69,905
Enable India	7,65,520	7,65,520	Training & Maintenance	2,11,749	2,11,749
Other Income			Grant Expenses		
School Receipts	99,92,886		Enable India	4,28,423	4,28,423
Rental Income	8,40,455	1,08,33,341	Staff Benefit Expenses		
Advance given for furniture returned	1,00,000	1,00,000	ESI Paid	3,10,938	
			PF Paid	11,42,353	
			Professional Tax	2,800	
			Salaries	6,04,187	
			Staff Welfare Expenses	6,01,746	
			Honorarium	1,28,000	27,90,024
Balance e/f		8,62,75,751	Balance c/f		1,25,78,382

T. Subhathi
Secretary/Treasurer
CMSSS,
B. Kathihalli, Hassan-573201
Karnataka State, India



CMSSS TEAM



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12. Sr. Jasmine, Member
13. Mr. Thomas G., Member

IN MEMORY OF MR. MOHAN MANORAJ



17-02-2024

We mourn the loss of our beloved member of the staff (Late) Mr. Mohan Manoraj who worked with us from 14-06-2012 as a Coordinator for Community Based Rehabilitation Programme and from 01-07-2016 to 15-12-2023 as a Coordinator for in Child Sponsorship Programme. His contributions to our organization and the lives touched will never be forgotten. We extend our deepest sympathies to his family and friends. May his soul rest in peace.

“Together we create change and inspire hope.” – Victoria W J D'Souza

A WORD OF GRATITUDE

Our donors, collaborators and stakeholders



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01	Rt. Rev. Dr. Alphonse Mathias	Founder President of CMSSS	1978-1986
02	Rt. Rev. Dr. J.B. Sequeira	Former President of CMSSS	1987-2006
03	Rt. Rev. Dr. T. Anthony Swamy	President of CMSSS	2007-

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Rev. Fr. Felix Thomas Rosario	2008-2014
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Rev. Fr. Shantharaj R	2020-

Communication to:

CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS)

B. Katihalli, Arsikere Road, Hassan – 573201, Karnataka, India.

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Your donations can help us reach the families in need, we urge your generosity

Account Details:

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Bank Name: CANARA BANK, BRANCH: MAIN BRANCH HASSAN

All Donations to CMSSS are Tax exempted under 12A and 80G of Income Tax Act 1961.